

장·관·항	예산액	기정액	비교증감	
			증감률	증감률
총 계	46,988,747	49,484,845	△2,496,098	△5.04%
200 세외수입	6,359,692	6,250,842	108,850	1.74%
210 경상적세외수입	4,198,292	4,095,292	103,000	2.52%
211 재산임대수입	232,000	232,000	0	0.00%
212 사용료수입	1,900,812	1,797,812	103,000	5.73%
214 사업수입	1,800,000	1,800,000	0	0.00%
216 이자수입	265,480	265,480	0	0.00%
220 임시적세외수입	2,005,850	2,000,000	5,850	0.29%
221 재산매각수입	2,000,000	2,000,000	0	0.00%
224 기타수입	5,850	0	5,850	순증
230 지방행정제재·부과금	155,550	155,550	0	0.00%
236 부담금	155,550	155,550	0	0.00%
500 보조금	13,275,762	16,133,264	△2,857,502	△17.71%
510 국고보조금등	11,834,905	14,491,784	△2,656,879	△18.33%
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520 시·도비보조금등	1,440,857	1,641,480	△200,623	△12.22%
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700 보전수입등및내부거래	27,353,293	27,100,739	252,554	0.93%
710 보전수입등	13,775,087	11,496,047	2,279,040	19.82%
711 잉여금	11,115,214	8,601,047	2,514,167	29.23%
712 전년도이월금	121,074	0	121,074	순증
713 융자금원금수입	2,538,799	2,895,000	△356,201	△12.30%
720 내부거래	13,578,206	15,604,692	△2,026,486	△12.99%
721 전입금	13,578,206	15,604,692	△2,026,486	△12.99%