

장·관·항	예산액	기정액	비교증감	
			증감률	
총 계	612,827,135	583,622,270	29,204,865	5.00%
100 지방세수입	32,722,000	32,722,000	0	0.00%
110 지방세	32,722,000	32,722,000	0	0.00%
111 보통세	32,472,000	32,472,000	0	0.00%
113 지난년도수입	250,000	250,000	0	0.00%
200 세외수입	22,222,078	21,619,629	602,449	2.79%
210 경상적세외수입	12,330,444	11,921,895	408,549	3.43%
211 재산임대수입	431,808	432,234	△426	△0.10%
212 사용료수입	1,110,492	725,380	385,112	53.09%
213 수수료수입	2,815,535	2,815,535	0	0.00%
215 징수교부금수입	1,159,500	1,159,500	0	0.00%
216 이자수입	6,813,109	6,789,246	23,863	0.35%
220 임시적세외수입	8,974,434	8,780,534	193,900	2.21%
221 재산매각수입	1,815,000	1,815,000	0	0.00%
223 보조금반환수입	193,900	0	193,900	순증
224 기타수입	6,765,534	6,765,534	0	0.00%
225 지난년도수입	200,000	200,000	0	0.00%
230 지방행정제재·부과금	917,200	917,200	0	0.00%
231 과징금	8,000	8,000	0	0.00%
232 이행강제금	100,000	100,000	0	0.00%
233 변상금	12,500	12,500	0	0.00%
234 과태료	270,700	270,700	0	0.00%
236 부담금	510,000	510,000	0	0.00%
237 범칙금	16,000	16,000	0	0.00%
300 지방교부세	272,137,250	256,420,000	15,717,250	6.13%
310 지방교부세	265,737,250	250,020,000	15,717,250	6.29%
311 지방교부세	265,737,250	250,020,000	15,717,250	6.29%
320 지방소멸대응기금	6,400,000	6,400,000	0	0.00%
321 지방소멸대응기금	6,400,000	6,400,000	0	0.00%
400 조정교부금등	23,066,538	20,693,538	2,373,000	11.47%
420 시·군조정교부금등	23,066,538	20,693,538	2,373,000	11.47%
421 시·군조정교부금등	23,066,538	20,693,538	2,373,000	11.47%

장·관·항	예산액	기정액	비교증감	
			증감률	
500 보조금	189,532,109	184,166,583	5,365,526	2.91%
510 국고보조금등	140,290,254	136,676,496	3,613,758	2.64%
511 국고보조금등	140,290,254	136,676,496	3,613,758	2.64%
520 시·도비보조금등	49,241,855	47,490,087	1,751,768	3.69%
521 시·도비보조금등	49,241,855	47,490,087	1,751,768	3.69%
700 보전수입등및내부거래	73,147,160	68,000,520	5,146,640	7.57%
710 보전수입등	36,147,160	31,000,520	5,146,640	16.60%
711 잉여금	28,000,000	28,000,000	0	0.00%
712 전년도이월금	8,147,160	3,000,520	5,146,640	171.52%
720 내부거래	37,000,000	37,000,000	0	0.00%
722 예탁금및예수금	37,000,000	37,000,000	0	0.00%