

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	46,988,747	100.00%	49,484,845	100.00%	△2,496,098	△5.04%
200 세외수입	6,359,692	13.53%	6,250,842	12.63%	108,850	1.74%
210 경상적세외수입	4,198,292	8.93%	4,095,292	8.28%	103,000	2.52%
211 재산임대수입	232,000	0.49%	232,000	0.47%	0	0.00%
212 사용료수입	1,900,812	4.05%	1,797,812	3.63%	103,000	5.73%
214 사업수입	1,800,000	3.83%	1,800,000	3.64%	0	0.00%
216 이자수입	265,480	0.56%	265,480	0.54%	0	0.00%
220 임시적세외수입	2,005,850	4.27%	2,000,000	4.04%	5,850	0.29%
221 재산매각수입	2,000,000	4.26%	2,000,000	4.04%	0	0.00%
224 기타수입	5,850	0.01%	0	0.00%	5,850	순증
230 지방행정제재·부과금	155,550	0.33%	155,550	0.31%	0	0.00%
236 부담금	155,550	0.33%	155,550	0.31%	0	0.00%
500 보조금	13,275,762	28.25%	16,133,264	32.60%	△2,857,502	△17.71%
510 국고보조금등	11,834,905	25.19%	14,491,784	29.29%	△2,656,879	△18.33%
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520 시·도비보조금등	1,440,857	3.07%	1,641,480	3.32%	△200,623	△12.22%
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700 보전수입등및내부거래	27,353,293	58.21%	27,100,739	54.77%	252,554	0.93%
710 보전수입등	13,775,087	29.32%	11,496,047	23.23%	2,279,040	19.82%
711 잉여금	11,115,214	23.66%	8,601,047	17.38%	2,514,167	29.23%
712 전년도이월금	121,074	0.26%	0	0.00%	121,074	순증
713 융자금원금수입	2,538,799	5.40%	2,895,000	5.85%	△356,201	△12.30%
720 내부거래	13,578,206	28.90%	15,604,692	31.53%	△2,026,486	△12.99%
721 전입금	13,578,206	28.90%	15,604,692	31.53%	△2,026,486	△12.99%