

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	612,827,135	100.00%	583,622,270	100.00%	29,204,865	5.00%
100 지방세수입	32,722,000	5.34%	32,722,000	5.61%	0	0.00%
110 지방세	32,722,000	5.34%	32,722,000	5.61%	0	0.00%
111 보통세	32,472,000	5.30%	32,472,000	5.56%	0	0.00%
113 지난년도수입	250,000	0.04%	250,000	0.04%	0	0.00%
200 세외수입	22,222,078	3.63%	21,619,629	3.70%	602,449	2.79%
210 경상적세외수입	12,330,444	2.01%	11,921,895	2.04%	408,549	3.43%
211 재산임대수입	431,808	0.07%	432,234	0.07%	△426	△0.10%
212 사용료수입	1,110,492	0.18%	725,380	0.12%	385,112	53.09%
213 수수료수입	2,815,535	0.46%	2,815,535	0.48%	0	0.00%
215 징수교부금수입	1,159,500	0.19%	1,159,500	0.20%	0	0.00%
216 이자수입	6,813,109	1.11%	6,789,246	1.16%	23,863	0.35%
220 임시적세외수입	8,974,434	1.46%	8,780,534	1.50%	193,900	2.21%
221 재산매각수입	1,815,000	0.30%	1,815,000	0.31%	0	0.00%
223 보조금반환수입	193,900	0.03%	0	0.00%	193,900	순증
224 기타수입	6,765,534	1.10%	6,765,534	1.16%	0	0.00%
225 지난년도수입	200,000	0.03%	200,000	0.03%	0	0.00%
230 지방행정제재·부과금	917,200	0.15%	917,200	0.16%	0	0.00%
231 과징금	8,000	0.00%	8,000	0.00%	0	0.00%
232 이행강제금	100,000	0.02%	100,000	0.02%	0	0.00%
233 변상금	12,500	0.00%	12,500	0.00%	0	0.00%
234 과태료	270,700	0.04%	270,700	0.05%	0	0.00%
236 부담금	510,000	0.08%	510,000	0.09%	0	0.00%
237 범칙금	16,000	0.00%	16,000	0.00%	0	0.00%
300 지방교부세	272,137,250	44.41%	256,420,000	43.94%	15,717,250	6.13%
310 지방교부세	265,737,250	43.36%	250,020,000	42.84%	15,717,250	6.29%
311 지방교부세	265,737,250	43.36%	250,020,000	42.84%	15,717,250	6.29%
320 지방소멸대응기금	6,400,000	1.04%	6,400,000	1.10%	0	0.00%
321 지방소멸대응기금	6,400,000	1.04%	6,400,000	1.10%	0	0.00%
400 조정교부금등	23,066,538	3.76%	20,693,538	3.55%	2,373,000	11.47%
420 시·군조정교부금등	23,066,538	3.76%	20,693,538	3.55%	2,373,000	11.47%
421 시·군조정교부금등	23,066,538	3.76%	20,693,538	3.55%	2,373,000	11.47%

(단위:천원)

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		구성비		구성비		증감률
500 보조금	189,532,109	30.93%	184,166,583	31.56%	5,365,526	2.91%
510 국고보조금등	140,290,254	22.89%	136,676,496	23.42%	3,613,758	2.64%
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520 시·도비보조금등	49,241,855	8.04%	47,490,087	8.14%	1,751,768	3.69%
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700 보전수입등및내부거래	73,147,160	11.94%	68,000,520	11.65%	5,146,640	7.57%
710 보전수입등	36,147,160	5.90%	31,000,520	5.31%	5,146,640	16.60%
711 잉여금	28,000,000	4.57%	28,000,000	4.80%	0	0.00%
712 전년도이월금	8,147,160	1.33%	3,000,520	0.51%	5,146,640	171.52%
720 내부거래	37,000,000	6.04%	37,000,000	6.34%	0	0.00%
722 예탁금및예수금	37,000,000	6.04%	37,000,000	6.34%	0	0.00%