

나. 세입총괄표

2024년도 추경 1 회 일반회계, 기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	659,815,882	100.00%	633,107,115	100.00%	26,708,767	4.22%
100 지방세수입	32,722,000	4.96%	32,722,000	5.17%	0	0.00%
110 지방세	32,722,000	4.96%	32,722,000	5.17%	0	0.00%
111 보통세	32,472,000	4.92%	32,472,000	5.13%	0	0.00%
113 지난년도수입	250,000	0.04%	250,000	0.04%	0	0.00%
200 세외수입	28,581,770	4.33%	27,870,471	4.40%	711,299	2.55%
210 경상적세외수입	16,528,736	2.51%	16,017,187	2.53%	511,549	3.19%
211 재산임대수입	663,808	0.10%	664,234	0.10%	△426	△0.06%
212 사용료수입	3,011,304	0.46%	2,523,192	0.40%	488,112	19.35%
213 수수료수입	2,815,535	0.43%	2,815,535	0.44%	0	0.00%
214 사업수입	1,800,000	0.27%	1,800,000	0.28%	0	0.00%
215 징수교부금수입	1,159,500	0.18%	1,159,500	0.18%	0	0.00%
216 이자수입	7,078,589	1.07%	7,054,726	1.11%	23,863	0.34%
220 임시적세외수입	10,980,284	1.66%	10,780,534	1.70%	199,750	1.85%
221 재산매각수입	3,815,000	0.58%	3,815,000	0.60%	0	0.00%
223 보조금반환수입	193,900	0.03%	0	0.00%	193,900	순증
224 기타수입	6,771,384	1.03%	6,765,534	1.07%	5,850	0.09%
225 지난년도수입	200,000	0.03%	200,000	0.03%	0	0.00%
230 지방행정제재·부과금	1,072,750	0.16%	1,072,750	0.17%	0	0.00%
231 과징금	8,000	0.00%	8,000	0.00%	0	0.00%
232 이행강제금	100,000	0.02%	100,000	0.02%	0	0.00%
233 변상금	12,500	0.00%	12,500	0.00%	0	0.00%
234 과태료	270,700	0.04%	270,700	0.04%	0	0.00%
236 부담금	665,550	0.10%	665,550	0.11%	0	0.00%
237 범칙금	16,000	0.00%	16,000	0.00%	0	0.00%
300 지방교부세	272,137,250	41.24%	256,420,000	40.50%	15,717,250	6.13%
310 지방교부세	265,737,250	40.27%	250,020,000	39.49%	15,717,250	6.29%
311 지방교부세	265,737,250	40.27%	250,020,000	39.49%	15,717,250	6.29%
320 지방소멸대응기금	6,400,000	0.97%	6,400,000	1.01%	0	0.00%
321 지방소멸대응기금	6,400,000	0.97%	6,400,000	1.01%	0	0.00%
400 조정교부금등	23,066,538	3.50%	20,693,538	3.27%	2,373,000	11.47%
420 시·군조정교부금등	23,066,538	3.50%	20,693,538	3.27%	2,373,000	11.47%

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
421 시·군조정교부금등	23,066,538	3.50%	20,693,538	3.27%	2,373,000	11.47%
500 보조금	202,807,871	30.74%	200,299,847	31.64%	2,508,024	1.25%
510 국고보조금등	152,125,159	23.06%	151,168,280	23.88%	956,879	0.63%
511 국고보조금등	152,125,159	23.06%	151,168,280	23.88%	956,879	0.63%
520 시·도비보조금등	50,682,712	7.68%	49,131,567	7.76%	1,551,145	3.16%
521 시·도비보조금등	50,682,712	7.68%	49,131,567	7.76%	1,551,145	3.16%
700 보전수입등및내부거래	100,500,453	15.23%	95,101,259	15.02%	5,399,194	5.68%
710 보전수입등	49,922,247	7.57%	42,496,567	6.71%	7,425,680	17.47%
711 잉여금	39,115,214	5.93%	36,601,047	5.78%	2,514,167	6.87%
712 전년도이월금	8,268,234	1.25%	3,000,520	0.47%	5,267,714	175.56%
713 융자금원금수입	2,538,799	0.38%	2,895,000	0.46%	△356,201	△12.30%
720 내부거래	50,578,206	7.67%	52,604,692	8.31%	△2,026,486	△3.85%
721 전입금	13,578,206	2.06%	15,604,692	2.46%	△2,026,486	△12.99%
722 예탁금및예수금	37,000,000	5.61%	37,000,000	5.84%	0	0.00%