

실국·부서	예산액	정책사업		행정운영경비		재무활동	
			구성비		구성비		구성비
총 계	48,095,888	43,327,926	90.09%	954,738	1.99%	3,813,224	7.93%
본청	279,500	279,500	100.00%	0	0.00%	0	0.00%
전략사업담당관	279,500	279,500	100.00%	0	0.00%	0	0.00%
행정복지국	7,560,043	3,881,080	51.34%	0	0.00%	3,678,963	48.66%
행정과	5,959,109	2,306,029	38.70%	0	0.00%	3,653,080	61.30%
복지정책과	1,600,934	1,575,051	98.38%	0	0.00%	25,883	1.62%
향노화관광국	5,460,012	5,459,871	100.00%	0	0.00%	141	0.00%
한방향노화과	5,395,449	5,395,449	100.00%	0	0.00%	0	0.00%
환경위생과	64,563	64,422	99.78%	0	0.00%	141	0.22%
경제건설국	30,776,333	29,687,475	96.46%	954,738	3.10%	134,120	0.44%
경제교통과	4,147,021	4,145,975	99.97%	0	0.00%	1,046	0.03%
상하수도과	26,629,312	25,541,500	95.91%	954,738	3.59%	133,074	0.50%
직속기관	4,020,000	4,020,000	100.00%	0	0.00%	0	0.00%
농축산과	4,020,000	4,020,000	100.00%	0	0.00%	0	0.00%