

실국·부서	예산액	정책사업		행정운영경비		재무활동	
			구성비		구성비		구성비
총 계	624,053,328	528,424,827	84.68%	69,423,655	11.12%	26,204,846	4.20%
본청	41,248,632	37,480,169	90.86%	57,580	0.14%	3,710,883	9.00%
기획예산담당관	38,431,024	35,396,904	92.11%	34,120	0.09%	3,000,000	7.81%
전략사업담당관	2,817,608	2,083,265	73.94%	23,460	0.83%	710,883	25.23%
행정복지국	207,582,212	137,931,679	66.45%	66,796,819	32.18%	2,853,714	1.37%
행정과	81,603,807	14,929,349	18.29%	66,651,839	81.68%	22,619	0.03%
재무과	6,232,859	6,193,199	99.36%	39,660	0.64%	0	0.00%
복지정책과	19,548,346	18,052,507	92.35%	32,580	0.17%	1,463,259	7.49%
행복나눔과	97,934,462	96,539,656	98.58%	27,600	0.03%	1,367,206	1.40%
민원과	2,262,738	2,216,968	97.98%	45,140	1.99%	630	0.03%
향노화관광국	89,435,803	83,983,801	93.90%	156,020	0.17%	5,295,982	5.92%
한방향노화과	7,642,516	4,687,130	61.33%	41,080	0.54%	2,914,306	38.13%
문화체육과	24,661,078	24,215,690	98.19%	25,620	0.10%	419,768	1.70%
관광진흥과	14,224,492	13,895,708	97.69%	23,740	0.17%	305,044	2.14%
산림녹지과	28,563,595	27,658,145	96.83%	31,440	0.11%	874,010	3.06%
환경위생과	14,344,122	13,527,128	94.30%	34,140	0.24%	782,854	5.46%
경제건설국	197,141,135	184,516,448	93.60%	154,960	0.08%	12,469,727	6.33%
지역발전과	29,450,274	29,380,867	99.76%	31,100	0.11%	38,307	0.13%
경제교통과	20,019,256	17,709,417	88.46%	35,920	0.18%	2,273,919	11.36%
안전총괄과	21,135,642	20,609,438	97.51%	24,260	0.11%	501,944	2.37%
건설과	81,945,946	81,904,806	99.95%	36,580	0.04%	4,560	0.01%
상하수도과	44,590,017	34,911,920	78.30%	27,100	0.06%	9,650,997	21.64%
직속기관	82,800,536	79,802,600	96.38%	1,123,396	1.36%	1,874,540	2.26%
보건정책과	8,654,423	7,565,164	87.41%	825,966	9.54%	263,293	3.04%
건강관리과	3,418,520	3,319,149	97.09%	26,960	0.79%	72,411	2.12%
농축산과	46,051,380	44,644,083	96.94%	208,670	0.45%	1,198,627	2.60%
농업진흥과	10,958,931	10,666,293	97.33%	28,100	0.26%	264,538	2.41%
농식품유통과	13,717,282	13,607,911	99.20%	33,700	0.25%	75,671	0.55%
의회사무과	1,081,540	1,059,860	98.00%	21,680	2.00%	0	0.00%
의회사무과	1,081,540	1,059,860	98.00%	21,680	2.00%	0	0.00%
읍면	4,763,470	3,650,270	76.63%	1,113,200	23.37%	0	0.00%
산청읍	536,880	392,430	73.09%	144,450	26.91%	0	0.00%

(단위:천원)

실국·부서	예산액	정책사업		행정운영경비		재무활동	
			구성비		구성비		구성비
차황면	358,530	274,530	76.57%	84,000	23.43%	0	0.00%
오부면	341,570	260,970	76.40%	80,600	23.60%	0	0.00%
생초면	430,270	343,070	79.73%	87,200	20.27%	0	0.00%
금서면	413,030	324,030	78.45%	89,000	21.55%	0	0.00%
삼장면	374,440	287,790	76.86%	86,650	23.14%	0	0.00%
시천면	484,280	371,480	76.71%	112,800	23.29%	0	0.00%
단성면	550,400	426,600	77.51%	123,800	22.49%	0	0.00%
신안면	529,150	392,400	74.16%	136,750	25.84%	0	0.00%
생비량면	348,200	267,800	76.91%	80,400	23.09%	0	0.00%
신등면	396,720	309,170	77.93%	87,550	22.07%	0	0.00%