

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	624,053,328	100.00%	612,827,135	100.00%	11,226,193	1.83%
100 지방세수입	32,722,000	5.24%	32,722,000	5.34%	0	0.00%
110 지방세	32,722,000	5.24%	32,722,000	5.34%	0	0.00%
111 보통세	32,472,000	5.20%	32,472,000	5.30%	0	0.00%
113 지난년도수입	250,000	0.04%	250,000	0.04%	0	0.00%
200 세외수입	24,103,768	3.86%	22,222,078	3.63%	1,881,690	8.47%
210 경상적세외수입	12,327,977	1.98%	12,330,444	2.01%	△2,467	△0.02%
211 재산임대수입	412,805	0.07%	431,808	0.07%	△19,003	△4.40%
212 사용료수입	1,110,492	0.18%	1,110,492	0.18%	0	0.00%
213 수수료수입	2,815,535	0.45%	2,815,535	0.46%	0	0.00%
215 징수교부금수입	1,159,500	0.19%	1,159,500	0.19%	0	0.00%
216 이자수입	6,829,645	1.09%	6,813,109	1.11%	16,536	0.24%
220 임시적세외수입	10,853,546	1.74%	8,974,434	1.46%	1,879,112	20.94%
221 재산매각수입	1,815,000	0.29%	1,815,000	0.30%	0	0.00%
223 보조금반환수입	1,768,967	0.28%	193,900	0.03%	1,575,067	812.31%
224 기타수입	7,069,579	1.13%	6,765,534	1.10%	304,045	4.49%
225 지난년도수입	200,000	0.03%	200,000	0.03%	0	0.00%
230 지방행정제재·부과금	922,245	0.15%	917,200	0.15%	5,045	0.55%
231 과징금	8,000	0.00%	8,000	0.00%	0	0.00%
232 이행강제금	100,000	0.02%	100,000	0.02%	0	0.00%
233 변상금	16,571	0.00%	12,500	0.00%	4,071	32.57%
234 과태료	270,700	0.04%	270,700	0.04%	0	0.00%
235 환수금	974	0.00%	0	0.00%	974	순증
236 부담금	510,000	0.08%	510,000	0.08%	0	0.00%
237 범칙금	16,000	0.00%	16,000	0.00%	0	0.00%
300 지방교부세 등	273,048,250	43.75%	272,137,250	44.41%	911,000	0.33%
310 지방교부세	266,648,250	42.73%	265,737,250	43.36%	911,000	0.34%
311 지방교부세	266,648,250	42.73%	265,737,250	43.36%	911,000	0.34%
320 지방소멸대응기금	6,400,000	1.03%	6,400,000	1.04%	0	0.00%
321 지방소멸대응기금	6,400,000	1.03%	6,400,000	1.04%	0	0.00%
400 조정교부금등	22,492,602	3.60%	23,066,538	3.76%	△573,936	△2.49%
420 시·군조정교부금등	22,492,602	3.60%	23,066,538	3.76%	△573,936	△2.49%

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
421 시·군조정교부금등	22,492,602	3.60%	23,066,538	3.76%	△573,936	△2.49%
500 보조금	187,466,851	30.04%	189,532,109	30.93%	△2,065,258	△1.09%
510 국고보조금등	138,404,158	22.18%	140,290,254	22.89%	△1,886,096	△1.34%
511 국고보조금등	138,404,158	22.18%	140,290,254	22.89%	△1,886,096	△1.34%
520 시·도비보조금등	49,062,693	7.86%	49,241,855	8.04%	△179,162	△0.36%
521 시·도비보조금등	49,062,693	7.86%	49,241,855	8.04%	△179,162	△0.36%
700 보전수입등및내부거래	84,219,857	13.50%	73,147,160	11.94%	11,072,697	15.14%
710 보전수입등	47,219,857	7.57%	36,147,160	5.90%	11,072,697	30.63%
711 잉여금	35,643,952	5.71%	28,000,000	4.57%	7,643,952	27.30%
712 전년도이월금	11,575,905	1.85%	8,147,160	1.33%	3,428,745	42.09%
720 내부거래	37,000,000	5.93%	37,000,000	6.04%	0	0.00%
722 예탁금및예수금	37,000,000	5.93%	37,000,000	6.04%	0	0.00%