

### 3. 세 입 예 산 서

2024년도 본예산 일반회계,기타특별회계 전체

(단위:천원)

장·관·항	예산액	전년도예산액	비교증감	
			증감률	
총 계	633,107,115	632,251,003	856,112	0.14%
100 지방세수입	32,722,000	32,600,000	122,000	0.37%
110 지방세	32,722,000	32,600,000	122,000	0.37%
111 보통세	32,472,000	32,050,000	422,000	1.32%
113 지난년도수입	250,000	550,000	△300,000	△54.55%
200 세외수입	27,870,471	20,336,384	7,534,087	37.05%
210 경상적세외수입	16,017,187	12,404,913	3,612,274	29.12%
211 재산임대수입	664,234	563,678	100,556	17.84%
212 사용료수입	2,523,192	2,600,239	△77,047	△2.96%
213 수수료수입	2,815,535	2,746,285	69,250	2.52%
214 사업수입	1,800,000	3,000,000	△1,200,000	△40.00%
215 징수교부금수입	1,159,500	1,180,020	△20,520	△1.74%
216 이자수입	7,054,726	2,314,691	4,740,035	204.78%
220 임시적세외수입	10,780,534	6,822,821	3,957,713	58.01%
221 재산매각수입	3,815,000	320,000	3,495,000	1092.19%
224 기타수입	6,765,534	6,302,821	462,713	7.34%
225 지난년도수입	200,000	200,000	0	0.00%
230 지방행정제재·부과금	1,072,750	1,108,650	△35,900	△3.24%
231 과징금	8,000	207,000	△199,000	△96.14%
232 이행강제금	100,000	80,000	20,000	25.00%
233 변상금	12,500	14,500	△2,000	△13.79%
234 과태료	270,700	266,100	4,600	1.73%
236 부담금	665,550	525,050	140,500	26.76%
237 범칙금	16,000	16,000	0	0.00%
300 지방교부세	256,420,000	266,121,120	△9,701,120	△3.65%
310 지방교부세	250,020,000	256,521,120	△6,501,120	△2.53%
311 지방교부세	250,020,000	256,521,120	△6,501,120	△2.53%
320 지방소멸대응기금	6,400,000	9,600,000	△3,200,000	△33.33%
321 지방소멸대응기금	6,400,000	9,600,000	△3,200,000	△33.33%
400 조정교부금등	20,693,538	23,481,078	△2,787,540	△11.87%
420 시·군조정교부금등	20,693,538	23,481,078	△2,787,540	△11.87%
421 시·군조정교부금등	20,693,538	23,481,078	△2,787,540	△11.87%

장·관·항	예산액	전년도예산액	비교증감	
			증감률	
500 보조금	200,299,847	195,359,842	4,940,005	2.53%
510 국고보조금등	151,168,280	139,203,896	11,964,384	8.59%
511 국고보조금등	151,168,280	139,203,896	11,964,384	8.59%
520 시·도비보조금등	49,131,567	56,155,946	△7,024,379	△12.51%
521 시·도비보조금등	49,131,567	56,155,946	△7,024,379	△12.51%
700 보전수입등및내부거래	95,101,259	94,352,579	748,680	0.79%
710 보전수입등	42,496,567	39,360,273	3,136,294	7.97%
711 잉여금	36,601,047	33,346,723	3,254,324	9.76%
712 전년도이월금	3,000,520	3,001,050	△530	△0.02%
713 용자금원금수입	2,895,000	3,012,500	△117,500	△3.90%
720 내부거래	52,604,692	54,992,306	△2,387,614	△4.34%
721 전입금	15,604,692	14,992,306	612,386	4.08%
722 예탁금및예수금	37,000,000	40,000,000	△3,000,000	△7.50%